

## Pupil Premium: Resources and Intervention

	Intervention	Cost	Cohort	Projected Impact	Monitoring
English and Maths Progress Key Resources/Materials & Intervention	English Residential (joint with Maths), Programme - Paper 1 Focus - how writers achieve effects sessions from TGA. Additional Resources focus on Paper 2 - imaginative writing. Staff costs, accomodation costs and resources including photocopying and stationery	£5,000	Target group of Year 11: Key PP students who are not securely reaching 3LOP target	Progress 8 score across all 8 subjects to achieve at least 0.15, with non PP students achieving at least 0.1	NG, DPA Weekly monitoring at SLT level
	Resources for English GCSE Target student (4/5+ boundary) Revision - Revision books, iPad/iPod/iPhone Apps, Android Apps, DVD resources	£3,000	Target group of Year 11: Key PP students who are not securely reaching 3LOP target		NG, DPA Weekly monitoring at SLT level
	Lexia Reading& Accelerated Reader Programme - including staff costs and licence	£26,430	All PP students Y7-11 for 'official' assessment	Increase the reading of targeted students to be inline or above their reading age	VPI, LRE
	Additional funding for reprographics for English/ Maths with a major focus on assessments	£2,000	All PP students Y7-11 for 'official' assessment	Increase the % of PP students who are on track to make at least a Progress 8 score of 0.2 above the 2016 results in English and Maths.	NG
	Rewards for Target Students in English/Maths - based on learning and progress - rewards linked with English - Theatre Tickets, Cinema tickets, DVDs, DVD players, book tokens, Maths - Equipment, ICT software, games, vouchers	£2,000	PP students making good progress at all levels	Increase in attendance, engagement, and motivation. An increase in rewards points	HOS, LDN, LBI
	Holiday schools (October, Feb, Easter, May) for PP students targeted in both English and Maths	£3,000	Year 10 & 11 English and Maths PP target students	Progress 8 score across all 8 subjects to achieve at least 0.15, with non PP students achieving at least 0.1	MBL, DPA, JCR, LAR
	Resources for Maths to support the enhanced delivery in each school including iPads,text books,visualisers	£2,000	All PP students in Y7-Y11	Increase in the A*-C % of PP students in Maths, There is <5 percentage points between PP and Non-PP students	NG, LDN

Extended school day to facilitate breakfast clubs and after school revision sessions Extended working hours for the site management team, technicians and support staff	£4,000	All PP students in all year groups After school sessions target KS4 PP students	Increased tuition time with a smaller ratio of students to staff.	NG, DLE, JTA
PIXL membership to increase availability of online resources and examination support	£3,000	Targetted PP students in Y11	Targetted and specific support to improve standards in GCSE Maths for PP students	NG, LDN, LBI
121 tutors employed above what has been granted by NET central team	£15,000	Targetted PP students in Y11	Targetted and specific support to improve standards in GCSE Maths for PP students	NG, LDN, LBI
Targetted careers advice	£7,500	PP students in Years 9, 10 and 11	Group and individual careers advice to improve engagement, motivation and aspiration amongst target group	JTA, HOS

Total	£72,930
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