

## Pupil Premium: Resources and Intervention

|  | Intervention  | Cost    | Cohort  | Projected Impact   | Monitoring                                |
|--|---|---------|---|--|---|
| English and Maths Progress<br>Key Resources/Materials & Intervention | English Residential (joint with Maths), Programme - Paper 1 Focus - how writers achieve effects sessions from TGA. Additional Resources focus on Paper 2 - imaginative writing. Staff costs, accomodation costs and resources including photocopying and stationery | £5,000  | Target group of Year 11:<br>Key PP students who are not securely reaching 3LOP target | Progress 8 score across all 8 subjects to achieve at least 0.15, with non PP students achieving at least 0.1                           | NG, DPA<br>Weekly monitoring at SLT level |
|  | Resources for English GCSE Target student (4/5+ boundary) Revision - Revision books, iPad/iPod/iPhone Apps, Android Apps, DVD resources   | £3,000  | Target group of Year 11:<br>Key PP students who are not securely reaching 3LOP target |  | NG, DPA<br>Weekly monitoring at SLT level |
|  | Lexia Reading& Accelerated Reader Programme - including staff costs and licence   | £26,430 | All PP students Y7-11 for 'official' assessment                                       | Increase the reading of targeted students to be inline or above their reading age  | VPI, LRE                                  |
|  | Additional funding for reprographics for English/ Maths with a major focus on assessments   | £2,000  | All PP students Y7-11 for 'official' assessment                                       | Increase the % of PP students who are on track to make at least a Progress 8 score of 0.2 above the 2016 results in English and Maths. | NG  |
|  | Rewards for Target Students in English/Maths - based on learning and progress - rewards linked with English - Theatre Tickets, Cinema tickets, DVDs, DVD players, book tokens, Maths - Equipment, ICT software, games, vouchers                                     | £2,000  | PP students making good progress at all levels  | Increase in attendance, engagement, and motivation.<br>An increase in rewards points   | HOS, LDN, LBI                             |
|  | Holiday schools (October, Feb, Easter, May) for PP students targeted in both English and Maths  | £3,000  | Year 10 & 11 English and Maths PP target students                                     | Progress 8 score across all 8 subjects to achieve at least 0.15, with non PP students achieving at least 0.1                           | MBL, DPA, JCR, LAR                        |
|  | Resources for Maths to support the enhanced delivery in each school including iPads,text books,visualisers  | £2,000  | All PP students in Y7-Y11   | Increase in the A*-C % of PP students in Maths,<br>There is <5 percentage points between PP and Non-PP students                        | NG, LDN                                   |

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| Extended school day to facilitate breakfast clubs and after school revision sessions<br>Extended working hours for the site management team, technicians and support staff | £4,000  | All PP students in all year groups<br>After school sessions target KS4 PP students | Increased tuition time with a smaller ratio of students to staff.   | NG, DLE, JTA |
| PIXL membership to increase availability of online resources and examination support   | £3,000  | Targetted PP students in Y11   | Targetted and specific support to improve standards in GCSE Maths for PP students                         | NG, LDN, LBI |
| 121 tutors employed above what has been granted by NET central team  | £15,000 | Targetted PP students in Y11   | Targetted and specific support to improve standards in GCSE Maths for PP students                         | NG, LDN, LBI |
| Targetted careers advice   | £7,500  | PP students in Years 9, 10 and 11  | Group and individual careers advice to improve engagement, motivation and aspiration amongst target group | JTA, HOS     |

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| Total | £72,930 |
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