

Context: there are 137 students in Year 7: 41 of these students (30%) were not working at the expected standard in both Reading and Maths, 81 students (59%) were not secondary ready in reading and 58 students (42%) were not secondary ready in maths. Some of their reading ages were below 5 years. The schools within schools system has provided stability and consistency in teaching, monitoring, tracking and ensuring appropriate support and intervention is implemented. The implementation of a nurture group in y7 has provided additional intensive support for the more vulnerable students.

The fund awarded to the Academy was £16,877

The

overall objective is that 85% of the students is performing at secondary ready standard in both English and Maths by July 2017

This document outlines three different strands to the Supporting Secondary Ready Plan:

1. Resources including HR
2. CPD
3. Student intervention

	Strategy/Action	Cost	Success Criteria
HR & Other resources	Additional hours for Teaching Assistants to conduct morning reading, attend parents meetings and appropriate CPD	2,500.00	Teaching assistants are paid additional hours. Parents of all targeted students have met their LG TAs have accessed appropriate CPD
	Purchase of Lexia Licences: 12 required for this cohort	3,565.50	Lexia licences have been purchased
	ICT technicians prepare PCs in order to install and monitor the 'running' of the software	160.00	PCs updated to allow new software to be installed Lexia is installed in designated machines Students have appropriate passwords/access
	Literacy & Numeracy resources purchased for all years groups (% taken for this cohort from Y7 expenditure)	500.00	Appropriate resources are purchased and are used in English and Maths lessons
	Progress clubs held weekly in both English and Maths by teachers and TAs; cost includes additional hours for Teaching assistants, resources and photocopying (35 students targeted so 12/35 of the cost is displayed)	840.00	Teaching Assistants have worked additional hours and paid appropriately Resources including text books, games and work books are purchased and used in progress clubs
	Purchase Micro librarian service	1,308.00	Students trained to be librarians and take an active role in encouraging and mentoring peers through reading.
	140 Headphones for Lexia	235.00	All students working below secondary ready standard in Y7 can access Lexia and make progress through Lexia levels
	Accelerated Reader licences 75 students	432.00	Termly reading tests demonstrate impact on reading ages. All students show progress.
	Purchase of reading materials that are appropriate for students' reading age (as low as 5.6)	1,900.79	Reading material is purchased Reading material is accessible and is used in the library and in learning guide time

	Strategy/Action	Cost	Success Criteria
CPD	3 x TAs to access Lexia training (12% of overall cost)	24.00	Teaching assistants access and complete Lexia training
	3 x TA to update knowledge on the teaching of phonics (12% of overall cost)	18.00	Phonic training is completed
	Cover costs for Teach First colleague in Maths and English teacher to access primary teachers and strategies to accommodate students working below expected standard	480.00	Teach First and English colleagues access support and CPD from primary colleagues. Intervention strategies are adopted in lessons

	Strategy/Action	Cost	Success Criteria
udent Intervention	Students access Lexia every morning and 3 nights per week		Students' reading ages have improved at least 12months between September 2016 and July 2017
	1:1 support for reading for students with reading ages less than 8 - part fund TA for nurture group	4,234.00	
	Phonics books for the OLC	500.00	
	Reading sessions every morning from 8.10-8.25am		
	Library literacy lessons and Learning Guide Reading		

5	TA support in Y7 Maths and English lessons		85% of students below secondary ready are making expected progress in both English and Maths by the end of the academic year 2016/17
	Progress clubs in both English and Maths		
	Library visits to raise awareness of reading out of Academy for low level readers	180.00	
	Extended homework		

Total Cost:	£16,877
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