

Context: there are 188 students in Year 7: 52 of these students (28%) were not working at the expected standard in both Reading and Maths, 78 students (42%) were not secondary ready in reading and 62 students (33%) were not secondary ready in maths. Some of their reading ages were below 5 years. The schools within schools system has provided stability and consistency in teaching, monitoring, tracking and ensuring appropriate support and intervention is implemented. The recruitment of a primary trained teaching assistant to work with the lower group in y7 has provided additional intensive support for the more vulnerable students.

The overall objective is that 85% of the students is performing at secondary ready standard in both English and Maths by July 2018

This document outlines three different strands to the Supporting Secondary Ready Plan:

1. Resources including HR
2. CPD
3. Student intervention

	Strategy/Action	Cost	Success Criteria	Monitoring
HR & Other resources	Additional hours for Teaching Assistants to conduct morning reading, attend parents meetings and appropriate CPD	2,500.00	Teaching assistants are paid additional hours. Parents of all targeted students have met their LG TAs have accessed appropriate CPD	LRE - Termly VPI - Ongoing
	Purchase of Lexia Licences: 20 required for this cohort	5,942.50	Lexia licences have been purchased	JSI - September 2017
	ICT technicians prepare PCs in order to install and monitor the 'running' of the software	160.00	PCs updated to allow new software to be installed Lexia is installed in designated machines Students have appropriate passwords/access	THO - September 2017 LRE/ LBA September 2017
	Literacy & Numeracy resources purchased for all years groups (% taken for this cohort from Y7 expenditure)	700.00	Appropriate resources are purchased and are used in English and Maths lessons	LBI/LDO/LRE - September 2017
	Progress clubs held weekly in both English and Maths by teachers and TAs; cost includes additional hours for Teaching assistants, resources and photocopying (35 students targeted so 12/35 of the cost is displayed)	840.00	Teaching Assistants have worked additional hours and paid appropriately Resources including text books, games and work books are purchased and used in progress clubs	JSI - Monthly LBI/LBA/LAR - ongoing
	Purchase Micro librarian service	1,308.00	Students trained to be librarians and take an active role in encouraging and mentoring peers through reading.	LRE
	190 Headphones for Lexia	320.00	All students working below secondary ready standard in Y7 can access Lexia and make progress through Lexia levels	LBA - weekly
	Accelerated Reader licences 75 students	432.00	Termly reading tests demonstrate impact on reading ages. All students show progress.	LRE - weekly LBI - termly
	Purchase of reading materials that are appropriate for students' reading age (as low as 5.6)	3,500.00	Reading material is purchased Reading material is accessible and is used in the library and in learning guide time	LRE - ongoing

	Strategy/Action	Cost	Success Criteria	Monitoring
CPD	3 x TAs to access Lexia training (12% of overall cost)	24.00	Teaching assistants access and complete Lexia training	LBA
	3 x TA to update knowledge on the teaching of phonics (12% of overall cost)	18.00	Phonic training is completed	LRE
	Cover costs for Teach First colleague in Maths and English teacher to access primary teachers and strategies to accommodate students working below expected standard	480.00	Teach First and English colleagues access support and CPD from primary colleagues. Intervention strategies are adopted in lessons	VPI - ongoing

	Strategy/Action	Cost	Success Criteria	Monitoring
Student intervention	Students access Lexia every morning and 3 nights per week		Students' reading ages have improved at least 12months between September 2017 and July 2018	NG/LBI/LBA/LRE - monthly tracking then final review in July 2018
	1:1 support for reading for students with reading ages less than 8 - part fund TA for lower group	6,200.00		
	Phonics books for the OLC	200.00		
	Reading sessions every morning from 8.10-8.25am			
	Library literacy lessons and Learning Guide Reading		85% of students below secondary ready are making expected progress in both English and Maths by the end of the academic year 2017/18	VPI/LRE - termly tracking then final review in July 2018
	TA support in Y7 Maths and English lessons			
	Progress clubs in both English and Maths			
	Library visits to raise awareness of reading out of Academy for low level readers	180.00		
Extended homework				

Total Cost:	£22,805
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